

**Village of Oak Lawn
Proposed Municipal Budget
2017**

Fund	Revenues	Expenditures	Surplus (Deficit)	
General Fund	\$56,713,205	\$56,713,205	\$0	
Capital Improvements BAB Fund	4,793,253	4,793,253	0	See changes on pg 2
Corporate Bond & Interest Fund	7,113,859	7,113,859	0	See changes on pg 3
Special Service Area Fund	634,961	632,736	2,225	
Commuter Lot Fund	333,000	289,510	43,490	
Motor Fuel Tax Fund	1,433,008	1,111,000	322,008	
Police Investigations & Confiscations Fund	420,170	417,000	3,170	
Foreign Fire Insurance Tax Fund	59,000	50,025	8,975	
Oak Lawn Regional Emergency Communitons Fund	3,868,418	3,868,418	0	
Water & Sewer Fund	63,699,282	63,538,196	161,086 *	See changes on pgs 12-13 & 16
Police Pension Fund	4,626,815	6,915,571	(2,288,756)	
Fire Pension Fund	4,206,058	6,409,504	(2,203,446)	
Community Development Block Grant Fund	260,000	260,000	0	
Oak Lawn Police Department Grant Fund	25	0	25	
Oak Lawn Social Services Corporation Fund	0	10,000	(10,000)	
TIF Cicero Avenue Fund	225,200	3,000	222,200	
TIF Train Station Fund	516,667	515,199	1,468	See changes on pg 24
TIF Commuter Parking Lot Fund	420,200	408,463	11,737	See changes on pg 25
TIF Triangle Project Fund	852,350	828,692	23,658	See changes on pg 26
TIF 111th & Cicero Development Fund	5,005	1,500	3,505	
Cicero Gateway TIF	<u>3,356,437</u>	<u>3,207,012</u>	<u>149,425</u>	See changes on pg 28
	<u>\$153,536,913</u>	<u>\$157,086,143</u>	<u>(\$3,549,230)</u>	

*Most of this surplus is due to Sewer Rehab approved by BOT implemented in 2015.